

Golden Valley Ranch Regional Water Improvements Budget Cost Estimate

Description				Tanks, Wells & Pump Stations									Water Mains & Lines								
Number	Description	Phase	Total Improvement Cost	No. Reservoirs (Each)	Unit Cost	Cost	No. Wells (Each)	Unit Cost	Cost	No. Pump Stations (Each)	Unit Cost	Cost	24 in. Pipe (Lft.)	Unit Cost	Cost	20 in. Pipe (Lft.)	Unit Cost	Cost	12 in. Pipe (Lft.)	Unit Cost	Cost
1	Zone 2850 North System	1	\$ 5,589,195.50	1	\$ 1,000,000.00	\$ 1,000,000.00	1	\$ 800,000.00	\$ 800,000.00	-	\$ 500,000.00	\$ -	19,106.00	\$ 140.00	\$ 2,674,840.00	-	\$ 112.00	\$ -	2,868.00	\$ 60.00	\$ 173,280.00
2	Zone 2850 North System	2	\$ 3,074,479.00	1	\$ 1,000,000.00	\$ 1,000,000.00	1	\$ 800,000.00	\$ 800,000.00	-	\$ 500,000.00	\$ -	4,082.00	\$ 140.00	\$ 571,480.00	-	\$ 112.00	\$ -	3,753.00	\$ 60.00	\$ 225,180.00
3	Zone 2850 North System	3	\$ 2,216,406.50	1	\$ 1,000,000.00	\$ 1,000,000.00	1	\$ 800,000.00	\$ 800,000.00	-	\$ 500,000.00	\$ -	-	\$ 140.00	\$ -	-	\$ 112.00	\$ -	1,881.00	\$ 60.00	\$ 112,860.00
4	Zone 2850 South System	1	\$ 5,656,838.50	1	\$ 1,000,000.00	\$ 1,000,000.00	-	\$ 800,000.00	\$ -	1	\$ 500,000.00	\$ 500,000.00	20,545.00	\$ 140.00	\$ 2,876,300.00	-	\$ 112.00	\$ -	7,209.00	\$ 60.00	\$ 432,540.00
5	Zone 2850 South System	2	\$ 1,166,675.00	1	\$ 1,000,000.00	\$ 1,000,000.00	-	\$ 800,000.00	\$ -	-	\$ 500,000.00	\$ -	-	\$ 140.00	\$ -	-	\$ 112.00	\$ -	200.00	\$ 60.00	\$ 12,000.00
6	Zone 2750 North System	1	\$ 6,447,394.50	1	\$ 1,000,000.00	\$ 1,000,000.00	2	\$ 800,000.00	\$ 1,600,000.00	-	\$ 500,000.00	\$ -	18,385.00	\$ 140.00	\$ 2,573,900.00	-	\$ 112.00	\$ -	1,443.00	\$ 60.00	\$ 86,580.00
7	Zone 2750 North System	2	\$ 2,324,334.00	1	\$ 1,000,000.00	\$ 1,000,000.00	1	\$ 800,000.00	\$ 800,000.00	-	\$ 500,000.00	\$ -	-	\$ 140.00	\$ -	-	\$ 112.00	\$ -	3,561.00	\$ 60.00	\$ 213,660.00
8	Zone 2750 North System	3	\$ 2,106,225.00	1	\$ 1,000,000.00	\$ 1,000,000.00	1	\$ 800,000.00	\$ 800,000.00	-	\$ 500,000.00	\$ -	-	\$ 140.00	\$ -	-	\$ 112.00	\$ -	400.00	\$ 60.00	\$ 24,000.00
9	Zone 2750 North System	4	\$ 1,484,477.50	-	\$ 1,000,000.00	\$ -	1	\$ 800,000.00	\$ 800,000.00	-	\$ 500,000.00	\$ -	2,641.00	\$ 140.00	\$ 369,740.00	-	\$ 112.00	\$ -	1,441.00	\$ 60.00	\$ 86,460.00
10	Zone 2750 North System	5	\$ 1,369,328.00	-	\$ 1,000,000.00	\$ -	1	\$ 800,000.00	\$ 800,000.00	-	\$ 500,000.00	\$ -	-	\$ 140.00	\$ -	-	\$ 112.00	\$ -	6,337.00	\$ 60.00	\$ 380,220.00
11	Zone 2750 South System	1	\$ 5,426,180.70	1	\$ 1,000,000.00	\$ 1,000,000.00	1	\$ 800,000.00	\$ 800,000.00	-	\$ 500,000.00	\$ -	14,113.00	\$ 140.00	\$ 1,975,820.00	7,104.00	\$ 112.00	\$ 795,648.00	400.00	\$ 60.00	\$ 24,000.00
12	Zone 2750 South System	2	\$ 2,312,811.00	1	\$ 1,000,000.00	\$ 1,000,000.00	1	\$ 800,000.00	\$ 800,000.00	-	\$ 500,000.00	\$ -	-	\$ 140.00	\$ -	-	\$ 112.00	\$ -	3,369.00	\$ 60.00	\$ 202,140.00
13	Zone 2750 South System	3	\$ 1,166,675.00	1	\$ 1,000,000.00	\$ 1,000,000.00	-	\$ 800,000.00	\$ -	-	\$ 500,000.00	\$ -	-	\$ 140.00	\$ -	-	\$ 112.00	\$ -	200.00	\$ 60.00	\$ 12,000.00
14	Zone 2650 North System	1	\$ 3,756,383.00	1	\$ 1,000,000.00	\$ 1,000,000.00	1	\$ 800,000.00	\$ 800,000.00	-	\$ 500,000.00	\$ -	9,553.00	\$ 140.00	\$ 1,337,420.00	-	\$ 112.00	\$ -	400.00	\$ 60.00	\$ 24,000.00
15	Zone 2650 North System	2	\$ 2,158,665.00	1	\$ 1,000,000.00	\$ 1,000,000.00	1	\$ 800,000.00	\$ 800,000.00	-	\$ 500,000.00	\$ -	-	\$ 140.00	\$ -	-	\$ 112.00	\$ -	1,160.00	\$ 60.00	\$ 69,600.00
16	Zone 2650 North System	3	\$ 1,166,675.00	1	\$ 1,000,000.00	\$ 1,000,000.00	-	\$ 800,000.00	\$ -	-	\$ 500,000.00	\$ -	-	\$ 140.00	\$ -	-	\$ 112.00	\$ -	200.00	\$ 60.00	\$ 12,000.00
17	Zone 2650 South System	1	\$ 3,234,099.00	1	\$ 1,000,000.00	\$ 1,000,000.00	1	\$ 800,000.00	\$ 800,000.00	-	\$ 500,000.00	\$ -	5,089.00	\$ 140.00	\$ 712,460.00	-	\$ 112.00	\$ -	3,080.00	\$ 60.00	\$ 184,800.00
18	Zone 2650 South System	2	\$ 2,360,150.75	1	\$ 1,000,000.00	\$ 1,000,000.00	1	\$ 800,000.00	\$ 800,000.00	-	\$ 500,000.00	\$ -	-	\$ 140.00	\$ -	1,340.00	\$ 112.00	\$ 150,080.00	1,160.00	\$ 60.00	\$ 69,600.00
19	Zone 2650 South System	3	\$ 1,172,632.00	-	\$ 1,000,000.00	\$ -	1	\$ 800,000.00	\$ 800,000.00	-	\$ 500,000.00	\$ -	-	\$ 140.00	\$ -	-	\$ 112.00	\$ -	3,553.00	\$ 60.00	\$ 213,180.00
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			\$ -			\$ -			\$ -			\$ -			\$ -			\$ -			\$ -
			\$ 54,189,624.95			\$ 16,000,000.00			\$ 12,800,000.00			\$ 500,000.00			\$ 13,091,960.00			\$ 945,728.00			\$ 2,558,100.00